

**BUSINESS SUPPORT  
OVERVIEW AND SCRUTINY COMMITTEE  
9 DECEMBER 2008  
REVENUE BUDGET 2009/2010**

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**Summary**

This report presents the Council's draft revenue budget for 2009/2010.

**1. Budget and Policy Framework**

1.1 In accordance with the constitution, Cabinet is required to develop initial budget proposals' approximately three months before finalising the budget and setting council tax levels in March 2009. These proposals should be submitted to Overview and Scrutiny Committees for their views.

**2. Background**

2.1 The comments and recommendations of all Overview and Scrutiny Committees will be channelled through this Committee on 3 February 2009, for onward despatch to the Cabinet.

2.2 Cabinet, on 25 November 2008, considered the draft Revenue budget for 2009/2010. These budget reports are attached, in their entirety, as an appendix to this report.

3.1 Cabinet made the following decision at it's meeting:

**234/2008 The Cabinet agreed to forward the provisional draft budget to the Overview and Scrutiny Committees as work in progress inviting them to offer comments on the proposals outlined.**

3.2 The timetable for consideration by overview and scrutiny is as follows:

Regeneration, Community and Culture	13 January 2009
Children and Adult's	10 January 2009
Health and Adult Social Care	14 January 2009
Business Support	3 February 2009
Cabinet	17 February 2009
Council	26 February 2009

#### **4. Financial and legal implications**

4.1 As stated in the Cabinet Report.

#### **5. Recommendations**

5.1 Members are requested to consider the draft revenue budget for 2009/2010 and beyond and forward the programme to individual Overview and Scrutiny Committees.

#### **Lead officer contact**

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#### **Background papers**

Report to Cabinet 25 November 2008